

ARIZONA CORPORATION COMMISSION
UTILITIES DIVISION

ANNUAL REPORT MAILING LABEL – MAKE CHANGES AS NECESSARY

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E-02044A
Dixie-Escalante Rural Electric Association, Inc.
71 E Highway 56
Beryl, UT 847145197

RECEIVED

APR 13 2006

AZ CORPORATION COMMISSION
DIRECTOR OF UTILITIES

ANNUAL REPORT

FOR YEAR ENDING

12	31	2005
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FOR COMMISSION USE

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PROCESSED BY:

4-13-06 RF

SCANNED

COMPANY INFORMATION

Company Name (Business Name) <u>Dixie Escalante REA Inc</u>			
Mailing Address <u>71 E Highway 56</u>			
<u>Beryl</u>	<u>UT</u>	<u>84714</u>	
(City)	(State)	(Zip)	
<u>435-439-5311</u>	<u>435-439-5352</u>		
Telephone No. (Include Area Code)	Fax No. (Include Area Code)	Pager/Cell No. (Include Area Code)	
Email Address _____			
Local Office Mailing Address <u>SAME</u>			
(Street)			
<u></u>	<u></u>	<u></u>	
(City)	(State)	(Zip)	
Local Office Telephone No. (Include Area Code)	Fax No. (Include Area Code)	Pager/Cell No. (Include Area Code)	
Email Address _____			

MANAGEMENT INFORMATION

Management Contact: <u>R Leon Bowler</u>		<u>General Manager</u>	
(Name)		(Title)	
<u></u>	<u></u>	<u></u>	<u></u>
(Street)	(City)	(State)	(Zip)
Telephone No. (Include Area Code)	Fax No. (Include Area Code)	Pager/Cell No. (Include Area Code)	
Email Address _____			
On Site Manager: <u>Chery Hulet</u>			
(Name)			
<u>SAME</u>	<u></u>	<u></u>	<u></u>
(Street)	(City)	(State)	(Zip)
Telephone No. (Include Area Code)	Fax No. (Include Area Code)	Pager/Cell No. (Include Area Code)	
Email Address <u>cheryh@dixiepower.com</u>			

☒ Please mark this box if the above address(es) have changed or are updated since the last filing.

email has changed

Statutory Agent: Dan Reber

(Name)

Littlefield Dr PO BOX 109

(Street)

Littlefield

(City)

AZ

(State)

86432

(Zip)

435-673-3297

Telephone No. (Include Area Code)

435-673-3315

Fax No. (Include Area Code)

Pager/Cell No. (Include Area Code)

Attorney: Michael Hughes of Hughes & Bursell

(Name)

187 N 100 W

(Street)

St George

(City)

UT

(State)

84770

(Zip)

435-673-4892

Telephone No. (Include Area Code)

435-673-2774

Fax No. (Include Area Code)

Pager/Cell No. (Include Area Code)

☐ Please mark this box if the above address(es) have changed or are updated since the last filing.

OWNERSHIP INFORMATION

Check the following box that applies to your company:

☐ Sole Proprietor (S)

☐ C Corporation (C) (Other than Association/Co-op)

☐ Partnership (P)

☐ Subchapter S Corporation (Z)

☐ Bankruptcy (B)

☒ Association/Co-op (A)

☐ Receivership (R)

☐ Limited Liability Company

☐ Other (Describe) _____

COUNTIES SERVED

Check the box below for the county/ies in which you are certificated to provide service:

☐ APACHE

☐ COCHISE

☐ COCONINO

☐ GILA

☐ GRAHAM

☐ GREENLEE

☐ LA PAZ

☐ MARICOPA

☒ MOHAVE

☐ NAVAJO

☐ PIMA

☐ PINAL

☐ SANTA CRUZ

☐ YAVAPAI

☐ YUMA

☐ STATEWIDE

SERVICES AUTHORIZED TO PROVIDE

Check the following box/es for the services that you are authorized to provide:

☒ **Electric**

- ☐ Investor Owned Electric
- ☒ Rural Electric Cooperative
- ☐ Utility Distribution Company
- ☐ Electric Service Provider
- ☐ Transmission Service Provider
- ☐ Meter Service Provider
- ☐ Meter Reading Service Provider
- ☐ Billing and Collection
- ☐ Ancillary Services
- ☐ Generation Provider
- ☐ Aggregator/Broker

☐ **Telecommunications**

- ☐ Incumbent Local Exchange Carrier
- ☐ Interexchange Carrier
- ☐ Competitive Local Exchange Carrier
- ☐ Reseller
- ☐ Alternative Operator Service Provider

☐ **Gas**

- ☐ Natural Gas
- ☐ Propane

☐ **Other (Specify)** _____

STATISTICAL INFORMATION

TELECOMMUNICATION UTILITIES ONLY

Total residence local exchange access lines	_____
Total business local exchange access lines	_____
Total revenue from Arizona operations	\$ _____
Total income from Arizona operations	\$ _____
Value of assets used to serve Arizona customers	\$ _____
Accumulated depreciation associated with those assets	\$ _____

STATISTICAL INFORMATION (CONT'D)

ELECTRIC UTILITY PROVIDERS ONLY

T= Total

A= Arizona

Total number of customers (Average)

Residential

Commercial

Industrial

Public street and highway lighting

Irrigation

Resale

T 11,494 A 1681

T 9,901 A 1501

T 1,307 A 167

T 1 A 0

T 83 A 1

T 202 A 12

Total kilowatt-hours sold

Residential

Commercial

Industrial

Public street and highway lighting

Irrigation

Resale

T 269,161,113 A 23,246,291 kWh

T 154,347,592 A 16,386,700

T 73,024,647 A 5,359,477

T 16,812,499 A 0

T 692,157 A 3,114

T 24,284,218 A 1,497,000

Maximum Peak Load

75.433 MW

GAS UTILITIES ONLY

Total number of customers

Residential

Commercial

Industrial

Irrigation

Resale

Total therms sold

Residential

Commercial

Industrial

Irrigation

Resale

therms

**VERIFICATION
AND
SWORN STATEMENT
Intrastate Revenues Only**

RECEIVED

APR 13 2006

AZ CORPORATION COMMISSION
DIRECTOR OF UTILITIES

VERIFICATION

STATE OF Utah

**I, THE UNDERSIGNED
OF THE**

COUNTY OF (COUNTY NAME)	Iron
NAME (OWNER OR OFFICIAL) TITLE	Chery Hulet, Controller
COMPANY NAME	Dixie Escalante REA Inc

DO SAY THAT THIS ANNUAL UTILITY REPORT TO THE ARIZONA CORPORATION COMMISSION

FOR THE YEAR ENDING

MONTH	DAY	YEAR
12	31	2005

HAS BEEN PREPARED UNDER MY DIRECTION, FROM THE ORIGINAL BOOKS, PAPERS AND RECORDS OF SAID UTILITY; THAT I HAVE CAREFULLY EXAMINED THE SAME, AND DECLARE THE SAME TO BE A COMPLETE AND CORRECT STATEMENT OF BUSINESS AND AFFAIRS OF SAID UTILITY FOR THE PERIOD COVERED BY THIS REPORT IN RESPECT TO EACH AND EVERY MATTER AND THING SET FORTH, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF.

SWORN STATEMENT

IN ACCORDANCE WITH THE REQUIREMENT OF TITLE 40, ARTICLE 8, SECTION 40-401, ARIZONA REVISED STATUTES, IT IS HEREIN REPORTED THAT THE GROSS OPERATING REVENUE OF SAID UTILITY DERIVED FROM ARIZONA INTRASTATE UTILITY OPERATIONS DURING CALENDAR YEAR 2005 WAS:

Arizona Intrastate Gross Operating Revenues Only (\$)

\$ 1,484,233

**(THE AMOUNT IN BOX ABOVE
INCLUDES \$ 80,380
IN SALES TAXES BILLED, OR COLLECTED)**

****REVENUE REPORTED ON THIS PAGE MUST INCLUDE SALES TAXES BILLED OR COLLECTED. IF FOR ANY OTHER REASON, THE REVENUE REPORTED ABOVE DOES NOT AGREE WITH TOTAL OPERATING REVENUES ELSEWHERE REPORTED, ATTACH THOSE STATEMENTS THAT RECONCILE THE DIFFERENCE. (EXPLAIN IN DETAIL)**

Chery Hulet
SIGNATURE OF OWNER OR OFFICIAL
435-439-5311
TELEPHONE NUMBER

SUBSCRIBED AND SWORN TO BEFORE ME

A NOTARY PUBLIC IN AND FOR THE COUNTY OF

THIS

23rd

DAY OF

(SEAL)

COUNTY NAME	Washington
MONTH	March
	20 06

Kay Dell Mackelprang
SIGNATURE OF NOTARY PUBLIC

MY COMMISSION EXPIRES 9-13-2008



FINANCIAL INFORMATION

Attach to this annual report a copy of the companies' year-end (Calendar Year 2005) financial statements. If you do not compile these reports, the Utilities Division will supply you with blank financial statements for completion and filing. **ALL INFORMATION MUST BE ARIZONA-SPECIFIC AND REFLECT OPERATING RESULTS IN ARIZONA.**

See Attached

2005

Pertinent numbers broken out for Arizona operations based on prior years' reports

	AZ	TOTAL
Operating Revenues		
Residential Sales	\$997,011	\$8,576,058
Commercial Sales	\$319,539	\$3,650,089
Industrial Sales	\$0	\$673,428
Public Sales	\$530	\$125,512
Irrigation Sales	\$65,526	\$1,190,802
Total Sales	\$1,382,606	\$14,215,888
Other Operating Revenues	\$21,247	\$167,594
Total Operating Revenues	\$1,403,853	\$14,383,482

Statistical Information (year end)

Residential Customers	1,599	10,556
Commercial Customers	189	1,287
Industrial Sales	0	1
Public Lighting Customers	1	85
Irrigation Customers	12	210
Total Ultimate Customers	1,801	12,139
Residential kWh Sold	16,386,700	154,347,592
Commercial kWh Sold	5,359,477	73,024,647
Industrial kWh Sold	0	16,812,499
Public Lighting kWh Sold	3,114	692,157
Irrigation kWh Sold	1,497,000	24,284,218
Total kWh Sold	23,246,291	269,161,113

Other

Contributions in aid of Construction		
Beginning Balance	\$2,064,548	\$17,645,376
Collected this year	\$731,230	\$2,613,748
Ending Balance	\$2,795,778	\$20,259,124